## English Welsh Medium Surplus Capacity Trend 2006 - 2023

|                        |      | Birchgrove |              | Bishop Gore |              | Bishop Vaughan |              | Bishopston |              | Cefn Hengoed |              | Daniel James |              | Dylan Thomas |              |
|------------------------|------|------------|--------------|-------------|--------------|----------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                        |      | Surplus    | Places as %  | Surplus     | Places as %  | Surplus        | Places as %  | Surplus    | Places as %  | Surplus      | Places as %  | Surplus      | Places as %  | Surplus      | Places as %  |
|                        | Year | Places     | of available | Places      | of available | Places         | of available | Places     | of available | Places       | of available | Places       | of available | Places       | of available |
| Actual<br>JAN<br>PLASC | 2006 | 204        | 20.8%        | 156         | 9.5%         | 144            | 10.3%        | 46         | 4.1%         | 529          | 41.8%        | 168          | 15.5%        | 108          | 17.1%        |
|                        | 2007 | 69         | 8.3%         | 76          | 5.0%         | 191            | 13.6%        | 3          | 0.3%         | 593          | 45.0%        | 315          | 27.9%        | 80           | 12.6%        |
|                        | 2008 | 110        |              | 206         | 13.8%        | -15            | -1.3%        | 3          | 0.070        | 548          | 43.6%        | 382          | 34.7%        | 85           | 13.4%        |
|                        | 2009 | 136        | 16.3%        | 239         | 16.1%        | -18            | -1.5%        | 14         | 1.3%         | 560          | 44.6%        | 425          | 38.6%        | 93           | 14.6%        |
|                        | 2010 | 89         |              | 229         | 16.1%        | -75            | -6.2%        | 9          | 0.8%         | 593          | 47.2%        | 523          | 47.5%        | 90           |              |
|                        | 2011 | 104        |              | 257         | 19.6%        | -149           |              | -5         | 0.070        | 173          |              | 404          | 48.7%        | 72           |              |
|                        | 2012 | 133        | 16.4%        | 222         | 17.4%        | -126           | -9.9%        | -10        | -0.9%        | 209          |              | 10*          | 8.1%         | 57           | 9.0%         |
|                        | 2013 | 159        | 19.6%        | 222         | 17.6%        | -145           | -11.1%       | -4         | -0.4%        | 26           |              |              |              | 81           | 12.8%        |
|                        | 2014 | 184        | 22.6%        | 211         | 16.7%        | -185           | -14.2%       | 11         | 1.070        | 29           |              |              |              | 114          | 18.0%        |
|                        | 2015 | 224        | 27.6%        | 136         | 10.7%        | -181           | -13.9%       | 17         | 1.6%         | 38           | 5.7%         |              |              | 141          | 22.2%        |
|                        | 2016 | 284        |              | 132         | 9.9%         | -194           |              | 8          | 011.70       | 25           | 3.7%         |              |              | 177          | 27.9%        |
|                        | 2017 | 343        | 42.0%        | 168         | 12.2%        | 14             | ,            | 12         |              | 99           |              |              |              | 177          | 27.9%        |
|                        | 2018 | 366        | 44.8%        | 117         | 8.5%         | 35             | 2.4%         | 18         | 1.7%         | 76           | 9.5%         |              |              | 201          | 31.7%        |
| Projected              | 2019 | 382        | 46.8%        | 69          | 5.0%         | 68             | 4.6%         | 19         | 1.7%         | 52           | 6.5%         |              |              | 178          | 28.0%        |
|                        | 2020 | 375        | 45.9%        | 48          | 3.5%         | 83             | 5.7%         | 26         | 2.4%         | 19           | 2.4%         |              |              | 151          | 23.8%        |
|                        | 2021 | 341        | 41.7%        | 34          | 2.5%         | 107            | 7.3%         | 28         | 2.6%         | 32           | 4.0%         |              |              | 131          | 20.6%        |
|                        | 2022 | 333        | 40.8%        | 20          | 1.5%         | 149            |              | 18         |              | 31           | 3.9%         |              |              | 121          | 19.1%        |
|                        | 2023 | 313        | 38.3%        | 4           | 0.3%         | 182            | 12.4%        | 18         | 1.7%         | 26           | 3.3%         |              |              | 81           | 12.8%        |

<sup>\*</sup>Daniel James surplus capacity decrease in 2012 due to phased closure

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|                        |      | Gowerton |              | Morriston |              | Olchfa  |              | Pentrehafod |              | Penyrheol |              | Pontarddulais |              | Total Secondary English Medium |                   |
|------------------------|------|----------|--------------|-----------|--------------|---------|--------------|-------------|--------------|-----------|--------------|---------------|--------------|--------------------------------|-------------------|
|                        |      | Surplus  | Places as %  | Surplus   | Places as %  | Surplus | Places as %  | Surplus     | Places as %  | Surplus   | Places as %  | Surplus       | Places as %  |                                | Surplus Places as |
|                        | Year | Places   | of available | Places    | of available | Places  | of available | Places      | of available | Places    | of available | Places        | of available | Surplus Places                 | % of available    |
| Actual<br>JAN<br>PLASC | 2006 | 212      | 14.4%        | 100       | 7.5%         | 86      | 4.4%         | 257         | 20.6%        | 42        | 4.1%         | 56            | 6.7%         | 2180                           | 13.6%             |
|                        | 2007 | 212      | 14.9%        | 183       | 13.6%        | 119     | 5.9%         | 311         | 24.0%        | 154       | 14.0%        | 1             | 0.1%         | 2307                           | 14.6%             |
|                        | 2008 | 91       | 7.1%         | 192       | 14.4%        | -12     | -0.6%        | 335         | 26.6%        | 107       | 10.1%        | 40            | 5.0%         | 2072                           | 13.6%             |
|                        | 2009 | 52       |              | 182       | 13.6%        | -13     |              | 322         |              | 126       |              | 37            | 4.6%         | 2155                           | 14.2%             |
|                        | 2010 | 71       | 5.6%         | 185       | 13.9%        | 14      | 0.7%         | 201         | 17.9%        | 111       | 10.7%        | 29            | 3.6%         | 2069                           | 13.8%             |
|                        | 2011 | 72       | 5.7%         | 209       | 15.7%        | 47      | 2.5%         | 173         | 15.4%        | 137       | 13.2%        | 19            | 2.4%         | 1513                           | 10.7%             |
|                        | 2012 | 53       | 4.3%         | 136       | 10.6%        | 17      | 0.9%         | 133         | 11.8%        | 119       | 11.5%        | 10            | 1.3%         | 963                            | 7.2%              |
|                        | 2013 | 68       | 5.6%         | 154       | 12.1%        | 17      | 0.9%         | 120         | 10.7%        | 37        | 3.8%         | 0             | 0.0%         | 735                            | 5.6%              |
|                        | 2014 | 153      | 12.2%        | 229       | 17.7%        | 61      | 3.2%         | 201         | 17.9%        | 47        | 4.8%         | 11            | 1.4%         | 1066                           | 8.1%              |
|                        | 2015 | 196      | 15.6%        | 321       | 24.8%        | 54      | 2.9%         | 87          | 8.7%         | 89        | 9.1%         | 9             | 1.1%         | 1131                           | 8.7%              |
|                        | 2016 | 200      | 16.2%        | 367       | 28.3%        | 69      | 3.7%         | 74          | 7.4%         | 59        | 6.1%         | 29            | 3.6%         | 1230                           | 9.5%              |
|                        | 2017 | 183      | 14.8%        | 418       | 32.3%        | 165     | 8.9%         | 71          | 7.1%         | 89        | 9.1%         | 16            | 2.0%         | 1755                           | 13.1%             |
| Projected              | 2018 | 156      | 12.6%        | 443       | 34.2%        | 151     | 8.1%         | 81          | 8.1%         | 100       | 10.3%        | 38            | 4.8%         | 1782                           | 11.4%             |
|                        | 2019 | 117      | 9.5%         | 436       | 33.7%        | 106     | 5.7%         | 59          | 5.9%         | 85        | 8.7%         | 48            | 6.0%         | 1619                           | 10.3%             |
|                        | 2020 | 91       | 7.4%         | 414       | 32.0%        | 84      | 4.5%         | 49          | 4.9%         | 60        | 6.2%         | 42            | 5.3%         | 1442                           | 9.2%              |
|                        | 2021 | 79       | 6.4%         | 397       | 30.7%        | 83      | 4.5%         | 53          | 5.3%         | 77        | 7.9%         | 21            | 2.6%         | 1383                           | 8.8%              |
|                        | 2022 | 70       | 5.7%         | 396       | 30.6%        | 67      | 3.6%         | 55          | 5.5%         | 72        | 7.4%         | 36            | 4.5%         | 1368                           | 8.7%              |
|                        | 2023 | 57       | 4.6%         | 376       | 29.0%        | 61      | 3.3%         | 27          | 2.7%         | 69        | 7.1%         | 17            | 2.1%         | 1231                           | 7.9%              |

<sup>\*</sup>Daniel James su